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Utah State Legislature

Senate • Utah State Capitol Complex • 320 State Capitol
PO Box 145115 • Salt Lake City, Utah 84114-5115
(801) 538-1035 • fax (801) 538-1414

House of Representatives • Utah State Capitol Complex • 350 State Capitol
PO Box 145030 • Salt Lake City, Utah 84114-5030
(801) 538-1029 • fax (801) 538-1908

AGENDA

Social Services Appropriations Subcommittee

The committee chairs have scheduled the following meeting:

DATE: Friday, January 27, 2017
TIME: 7:59 a.m.
PLACE: Room 30, House Building

COMMITTEE MEMBERS

Sen. Allen M. Christensen, Chair
Rep. Paul Ray, Chair
Rep. Raymond P. Ward, House Vice Chair

Sen. Luz Escamilla
Sen. Daniel Hemmert
Sen. Wayne L. Niederhauser, President
Sen. Brian E. Shiozawa
Sen. Kevin Van Tassell
Sen. Todd Weiler

Rep. Carl Albrecht
Rep. Rebecca Chavez-Houck
Rep. Rebecca P. Edwards
Rep. Sandra Hollins
Rep. Michael S. Kennedy
Rep. Edward H. Redd
Rep. Christine Watkins

Staff: Russell T. Frandsen, Fiscal Analyst
Hector Zumaeta Santiago, Staff Economist
Paula Morgan, Secretary

Clare Tobin Lence, Fiscal Analyst
Tonya Hadley, Secretary

Please be aware that the public portions of this meeting will be broadcast live over the Internet. Also, be aware that an audio recording of the public portions of this meeting, along with any materials presented or distributed in the public portions of this meeting, will be posted on the Legislature's website. Witnesses with questions or concerns should contact staff.

In compliance with the Americans with Disabilities Act, persons needing auxiliary communicative aids and services for this meeting should call the Office of Legislative Research and General Counsel at 801-538-1032 or use Relay Utah (toll free in-state 7-1-1 or Spanish-language 888-346-3162), giving them at least 48 hours notice or the best notice practicable. Every effort will be made to accommodate requests for aids and services for effective communication during the annual General Session. However, please note that given the unpredictable and fast-paced nature of the legislative process, it is essential that you notify us of an accommodation request as soon as possible. Failure to do so in some circumstances may result in the Utah Legislature's inability to accommodate the request.

AGENDA

Social Services Appropriations Subcommittee

Friday - January 27, 2017 – 7:59 A.M.

1. 7:59 a.m. Call to Order
2. 8:00 a.m. Unfinished Items from the Previous Agenda
3. 8:05 a.m. Public Input on Topics on Today's Agenda
Must contact Debbie Benson before 1 p.m. Thursday, January 26th at 801-326-1698 to be considered. Please identify which agenda item you want to comment on and the name of the organization you will be representing (if applicable). To maximize the number of people who can provide public testimony, each person is limited to testifying twice on Social Services issues unless authorized by the chairs.
4. 8:30 a.m. ARRA Funds Approval - Department of Health Issue Brief
 - a. Motions for Subcommittee Consideration (blue sheet) - #1F, 1G
5. 8:35 a.m. Review of Department of Health's Medicaid and Health Financing Budget
 - a. Budget Reduction Options (gray sheet) - #23 & 24
 - b. Purposes for Which Money Was Used
 - c. Other State Funds
 - d. Performance Measure Trends That May be of Interest
 - e. Caseload Trends That May be of Interest
 - f. Issues From the 2017 Compendium of Budget Information
 - g. Other Seeded Services
 - h. Increased Medicaid Efficiencies - Legislative Report
 - i. Motions for Subcommittee Consideration (blue sheet) - #1S, 1V, 1AG, 1AH, 2M, 4S, 4T
6. 8:45 a.m. New Federal Rule on Medical Interpreters
7. 8:50 a.m. Review of Department of Health's Children's Health Insurance Program Budget
 - a. Budget Reduction Options (gray sheet) - #25
 - b. Performance Measure Trends That May be of Interest
 - c. Caseload Trends That May be of Interest
 - d. Issues From the 2017 Compendium of Budget Information
 - e. Purposes for Which Money Was Used
8. 8:55 a.m. Review of Department of Health's Medicaid Mandatory Services Budget
 - a. Performance Measure Trends That May be of Interest
 - b. Caseload Trends That May be of Interest
 - c. Purposes for Which Money Was Used
 - d. Motions for Subcommittee Consideration (blue sheet) - #1Q, 1U, 1Z, 1AA, 1AB, 1AC, 1AD, 1AF, 2J, 4U, 4V
9. 9:10 a.m. Review of Department of Health's Medicaid Optional Services Budget
 - a. Performance Measure Trends That May be of Interest
 - b. Caseload Trends That May be of Interest
 - c. Purposes for Which Money Was Used
 - d. Suboxone and Vivatrol Coverage in Medicaid
 - e. Report on Compliance and Savings Psychotropic Drug Preferred Drug List
 - f. Motions for Subcommittee Consideration (blue sheet) - #1T, 1W, 1X, 1Y, 1AE, 1AI, 4W, 4X
10. 9:20 a.m. Review of Department of Health's Medicaid Sanctions Budget
 - a. Issues From the 2017 Compendium of Budget Information

- b. Motions for Subcommittee Consideration (blue sheet) - #2N, 4Y
- 11. 9:25 a.m. Annual Audit of the State Office of Rehabilitation by the State Auditor
- 12. 9:35 a.m. Review of USOR Off Budget Funds
- 13. 9:40 a.m. Fees in Department of Workforce Services - Utah State Office of Rehabilitation – Issue Brief
 - a. Motions for Subcommittee Consideration (blue sheet) - #1D
- 14. 9:45 a.m. USOR Follow-up on Intent Language 2016
 - a. Budget Reduction Options (gray sheet) - #30, #31, #32
- 15. 9:50 a.m. Federal Funds Department of Workforce Services Issue Brief
 - a. Motions for Subcommittee Consideration (blue sheet) - #1C
- 16. 10:00 a.m. Purposes for Which Money Was Used - Housing and Community Development
- 17. 10:05 a.m. Workforce Services' Housing and Community Development Base Budget
 - a. Federal Funds Department of Workforce Services Issue Brief
 - b. Motions for Subcommittee Consideration (blue sheet) - #1C, 4AN
- 18. 10:10 a.m. Workforce Services' Special Service Districts Base Budget
- 19. 10:15 a.m. Workforce Services' Community Development Capital Budget Base Budget
- 20. 10:20 a.m. Workforce Services' State Small Business Credit Initiative Program Fund Base Budget
 - a. Federal Funds Department of Workforce Services Issue Brief
 - b. Motions for Subcommittee Consideration (blue sheet) - #1C
- 21. 10:25 a.m. Workforce Services' State Special Funds Base Budgets
 - a. Budget Reduction Options (gray sheet) - #33
- 22. 10:35 a.m. Olene Walker Housing Loan Fund Summary
 - a. Federal Funds Department of Workforce Services Issue Brief
 - b. Motions for Subcommittee Consideration (blue sheet) - #1C
 - c. Motions for Subcommittee Consideration (blue sheet) - #2AA
- 23. 10:30 a.m. Performance Measure Trends
- 24. 10:45 a.m. FY 2017 and FY 2018 Budget Discussions and Voting
- 25. 10:50 a.m. Items from the Next Meeting's Agenda
- 26. 10:50 a.m. Other Business
 - a. Report on Use of Homeless to Housing Reform Restricted Account